

	2010/11 Grant	2011/12 Grant	Notes
	£'000	£'000	
Children & Families			
Care Matters White Paper	369	0	Rolled into Formula Grant
Child and Adolescent Mental Health Services	1,044	0	Rolled into Formula Grant
Child Death Review Processes	60	0	Rolled into Formula Grant
Children's Social Care Workforce (formerly HRDS and NTS)	141	0	Early Intervention
Children's Fund	789	0	Early Intervention
Connexions	1,878	0	Early Intervention
January Guarantee	12	0	Early Intervention
Positive Activities for Young People	871	0	Early Intervention
Teenage Pregnancy	101.887	0	Early Intervention
Child Trust	5	0	Early Intervention
Young People's Substance Misuse	29	0	Early Intervention
Young People's Substance Misuse Partnership	126	0	Early Intervention
Learning Skills Council	185	0	Rolled into Formula Grant
Total Children and Families	5,609	0	
Schools			
14-19 Flexible Funding Pot	55	0	Ceased
Designated Teacher Training Funding	9	0	Ceased
Choice Advisers	35	0	Ceased
Education Health Partnerships	57	0	Ceased
Extended Rights to Free Transport	9	0	Ceased
Extended Schools Start Up Costs	288	0	Ceased
Secondary National Strategy – Behaviour and Attendance	52	0	Ceased
Secondary National Strategy – Central Coordination	124	0	Ceased
Primary National Strategy – Central Coordination	118	0	Ceased
School Development Grant (Local Authority element)	643	0	Ceased
School Improvement Partners	69	0	Ceased
School Intervention Grant	41	0	Ceased
School Travel Advisers	19	0	Ceased
Sustainable Travel General Duty	14	0	Under review
Total Schools	1,532	0	
Environment & Neighbourhoods			
Climate Change	23	0	Ceased
Environmental Damage Regulations	0	0	Minor Grant
Total Environment	23	0	
Housing			
Supporting People Administration	0	0	Ceased
Supporting People Programme	12,807	0	Rolled into Formula Grant
NI 160 Status Survey	8	0	Ceased
Social Housing Allocation - Statutory Guidance	1	0	Ceased
Total Housing	12,817	0	
Adult Social Care			
Adult Social Care Workforce	774	0	Rolled into Formula Grant
Mental Capacity Act and Independent Mental Capacity	165	0	Rolled into Formula Grant
Mental Health	983	0	Rolled into Formula Grant
Preserved Rights	1,206	0	Rolled into Formula Grant
Carers	1,632	0	Rolled into Formula Grant
Learning Disability Development Fund	279	0	Rolled into Formula Grant
Total Adult Social Care	5,039	0	
Corporate			
Local Involvement Networks	184	0	Rolled into Formula Grant
Working Neighbourhoods Fund (replaces Neighbourhood Ren	520	0	Ceased
Preventing Violent Extremism	248	0	Allocation unknown
Stronger Safer Communities Fund	315	0	Allocation unknown
Economic Assessment Duty	65	0	Rolled into Formula Grant
Community call for Action/Scrutiny Cmt	2	0	Ceased
Total Corporate	1,335	0	
Grand Total	26,355	0	

	2010/11 Grant	2011/12 Grant	Notes
Children & Families	£'000	£'000	
Music Grant	385	0	Under review
Playing for Success	80	0	Ceased
Aiming High for Disabled Children	894	0	Early Intervention
Sure Start, Early Years and Childcare	10,163	0	Early Intervention
Targeted Mental Health in Schools	150	0	Early Intervention
Think Family Grant	430	0	Early Intervention
Two Year Old Offer - Early Learning and Childcare	888	0	Early Intervention
Youth Opportunity Fund	178	0	Early Intervention
Contact Point	0	0	Early Intervention
	12,704	0	
Schools			
Early Years - Flexibility of Free Entitlement for 3-4 Year Olds	2,960	0	Rolled into DSG
Ethnic Minority Achievement	5,385	0	Rolled into DSG
Extended Schools - Subsidy	1,062	0	Rolled into DSG
Extended Schools - Sustainability	1,025	0	Rolled into DSG
London Pay Addition Grant	1,029	0	Rolled into DSG
1-2-1 Tuition	1,488	0	Rolled into DSG
School Development Grant	13,303	0	Rolled into DSG
School Lunch Grant	433	0	Rolled into DSG
School Standards Grant	8,909	0	Rolled into DSG
Targeted Support for Primary & Secondary Strategy	1,259	0	Rolled into DSG
Total Schools	36,853	0	
Environment & Neighbourhoods			
Free Swimming Programme	215	0	Ceased
Total Environment & Neighbourhoods	215	0	
Housing			
Homelessness	805	0	Preventing Homelessness Grant
Total Housing	805	0	
Adult Social Care			
Social Care Reform	1,309	0	Rolled into Formula Grant
Learning Disability Campus Closure Programme	247	0	Rolled into Formula Grant
Stroke Strategy	96	0	Rolled into Formula Grant
Aids Support Grant	377	0	Rolled into Formula Grant
Total Adult Social Care	2,029	0	
Growth Areas - Revenue	110	0	Ceased
Total Corporate	110	0	
Grand Total	53,181	0	
			2012/13 Grant £'000
<i>Preventing Homelessness</i>	0	1,675	1,675
<i>Early Intervention Grant</i>	0	14,173	14,662
<i>Social Care Reform</i>	0	7,432	7,608
<i>Lead Flood Authority</i>	0	134	210
Grand Total	53,181	23,414	24,155